

Submitted by: Chair of the Assembly at  
the Request of the Mayor  
Prepared by: Department of Health and  
Human Services  
For Reading: December 7, 2010

CLERK'S OFFICE

**APPROVED**

Date: 1-11-11 ANCHORAGE, ALASKA  
AR NO. 2010-353

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING  
2 ONE HUNDRED TWENTY-THREE THOUSAND SEVEN HUNDRED FIFTY  
3 DOLLARS (\$123,750) FROM THE US DEPARTMENT OF HEALTH AND HUMAN  
4 SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION AND  
5 TWO THOUSAND SEVEN HUNDRED TWENTY-ONE DOLLARS (\$2,721) AS A  
6 CONTRIBUTION FROM THE 2010 DEPARTMENT OF HEALTH AND HUMAN  
7 SERVICES AREAWIDE GENERAL FUND (101) TO THE FEDERAL GRANTS  
8 FUND (241) FOR FACILITY REPAIRS AT THE DEPARTMENT OF HEALTH AND  
9 HUMAN SERVICES.

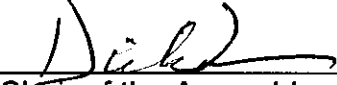
10  
11 THE ANCHORAGE ASSEMBLY RESOLVES:

12  
13 **Section 1.** That the sum of One Hundred Twenty-three Thousand Seven  
14 Hundred and Fifty Dollars (\$123,750) is appropriated from the US Department of  
15 Health and Human Services to the Federal Grants Fund (241) for Facility Repairs  
16 at the Department of Health and Human Services.

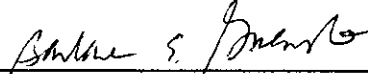
17  
18 **Section 2.** That the sum of Two Thousand Seven Hundred Twenty-One Dollars  
19 (\$2,721) is appropriated from the 2010 Department of Health and Human Services  
20 Areawide General Fund (101) for Facility Repairs at the Department of Health and  
21 Human Services.

22  
23 **Section 3.** This resolution shall become effective immediately upon passage  
24 and approval by the Anchorage Municipal Assembly.

25  
26 PASSED AND APPROVED by the Anchorage Assembly this 11<sup>th</sup> day of  
27 January, 2011.

28  
29   
30 Chair of the Assembly

31 ATTEST:

32  
33   
34  
35 Municipal Clerk

36  
37 Departmental Appropriation:  
38 Department of Health and Human Services \$126,471



## MUNICIPALITY OF ANCHORAGE

### ASSEMBLY MEMORANDUM

No. AM 644-2010

Meeting Date: December 7, 2010

1 **From:** MAYOR

2  
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE  
4 APPROPRIATING ONE HUNDRED TWENTY-THREE THOUSAND  
5 SEVEN HUNDRED FIFTY DOLLARS (\$123,750) FROM THE US  
6 DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH  
7 RESOURCES AND SERVICES ADMINISTRATION AND TWO  
8 THOUSAND SEVEN HUNDRED TWENTY-ONE DOLLARS (\$2,721)  
9 AS A CONTRIBUTION FROM THE 2010 DEPARTMENT OF HEALTH  
10 AND HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO  
11 THE FEDERAL GRANTS FUND (241) FOR FACILITY REPAIRS AT  
12 THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.  
13  
14

15 The Municipal Department of Health and Human Services (DHHS) has received a  
16 grant from the US Department of Health and Human Services, Health Resources  
17 and Services Administration for a "Health Care and Other Facilities" grant to cover  
18 facility repairs and renovations. The grant period is September 1, 2010 through  
19 August 31, 2011.  
20

21 The DHHS facility was first constructed in 1960 as a three-story hospital and later  
22 expanded to five floors. It currently houses the majority of the DHHS department  
23 services and serves Anchorage as a major public health clinic.  
24

25 The existing mechanical systems in this building are reaching the end of their  
26 design life expectancy, causing heating and ventilation system deficiencies, water  
27 line failures, and other safety issues. Although there is not sufficient funding to  
28 address all of these issues, these funds will be used for refurbishing the steam  
29 boiler system, replacement of some of the severely worn carpeting, and  
30 associated non-friable asbestos abatement in the building.  
31  
32

33 The following budget is submitted:  
34  
35

Federal Grants Fund (241)

**REVENUES:**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
241-214410G-9331-BP2010	Federal Grant Revenue-Direct	\$123,750
241-214410G-9601-BP2010	Contributions – Other Funds	<u>2,721</u>
	<b>TOTAL</b>	<b>\$126,471</b>

**EXPENDITURES:**

<b><u>ACCOUNT NUMBER</u></b>	<b><u>ACCOUNT NAME</u></b>	<b><u>AMOUNT</u></b>
241-214410G-3101-BP2010	Professional Services	\$5,893
241-214410G-3601-BP2010	Repair & Maint-Contracted	117,857
241-214410G-6923-BP2010	CS IGC's to Operating Grants	<u>2,721</u>
	<b>TOTAL</b>	<b>\$126,471</b>

**RECOMMENDATION:**

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED TWENTY-THREE THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$123,750) FROM THE US DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION AND TWO THOUSAND SEVEN HUNDRED TWENTY-ONE DOLLARS (\$2,721) AS A CONTRIBUTION FROM THE 2010 DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE FEDERAL GRANTS FUND (241) FOR FACILITY REPAIRS AT THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Dallene Pinkley, Grants Administrator, Department of Health and Human Services

Approved by: Diane Ingle, Director, Department of Health and Human Services

Concur: Cheryl L. Frasca, Director, Office of Management and Budget

Fund Certification: Lucinda Mahoney, CFO  
 241-214410G-9331-DHHSMAINT-BP2010 \$123,750  
 (2010 DHHS Facility Repairs Grant)  
 101-2620-3901-262000-BP2010 \$2,721  
 (2010 DHHS Areawide General Fund)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor

**Content ID:** 009638**Type:** AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED TWENTY-THREE THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$123,750) FROM THE US DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION AND

**Title:** TWO THOUSAND SEVEN HUNDRED TWENTY-ONE DOLLARS (\$2,721) AS A CONTRIBUTION FROM THE 2010 DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE FEDERAL GRANTS FUND (241) FOR FACILITY REPAIRS AT THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

**Author:** pinkleyda**Initiating Dept:** HHS**Date Prepared:** 11/18/10 2:27 PM**Director Name:** Diane Ingle**Assembly Meeting Date:** 12/7/10**Public Hearing Date:** 1/11/11

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	11/22/10 2:29 PM	Exit	Joy Maglaqui	Public	009638
MuniManager_SubWorkflow	11/22/10 2:29 PM	Approve	Joy Maglaqui	Public	009638
Finance_SubWorkflow	11/22/10 2:16 PM	Approve	Dan Moore	Public	009638
OMB_SubWorkflow	11/19/10 8:50 AM	Approve	Cheryl Frasca	Public	009638
HHS_SubWorkflow	11/19/10 7:31 AM	Approve	Diane Ingle	Public	009638
FundsAppropWorkflow	11/18/10 2:29 PM	Checkin	Dallene Pinkley	Public	009638